

**Use of CDBG Funds by PARAMOUNT CITY, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$40,053.66	2.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$40,053.66</b>	<b>2.04%</b>
21A	AP	General Program Administration	\$311,437.32	15.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$311,437.32</b>	<b>15.84%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$118,518.31	6.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$118,518.31</b>	<b>6.03%</b>
15	HR	Code Enforcement	\$560,187.39	28.50%
<b>Subtotal for: HOUSING</b>			<b>\$560,187.39</b>	<b>28.50%</b>
03	PI	Public Facilities and Improvements (General)	\$75,414.00	3.84%
03I	PI	Flood and Drainage Facilities	\$401,149.47	20.41%
03K	PI	Street Improvements	\$255,415.70	12.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$731,979.17</b>	<b>37.24%</b>
05	PS	Public Services (General)	\$160,907.62	8.19%
05H	PS	Employment Training	\$38,706.24	1.97%
05I	PS	Crime Awareness/Prevention	\$3,812.52	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$203,426.38</b>	<b>10.35%</b>
<b>Total Disbursements</b>			<b>\$1,965,602.23</b>	<b>100%</b>